

DESCRIPTION OF SERVICES

To conduct elections in accordance with the laws of the State and Federal governments and to do so efficiently.

BUDGET SUMMARY

	FY 02 Budget	FY 03 Adopted	FY 04 Adopted
Personnel	\$ 51,310	\$ 7,101	\$ 7,101
Operating	18,807	60,750	63,400
Capital			
Total	\$ <u>70,117</u>	\$ <u>67,851</u>	\$ <u>70,501</u>

BUDGET COMMENTS

This budget provides for two elections in FY 2003 and FY 2004 with a reduction in election worker costs based on past actuals. The State reimburses the County for the Electoral Board salaries and some of the travel expenditures and is shown as revenues. Overall, this budget decreases by 3.2 percent in FY 2003 and increases by 3.9 percent in FY 2004.